

PARKLAND FOUNDATION HOUSING: FOR: SENIORS

Table of Contents

Message from the Board Chair	1
Financials	2
Life in 2020	3
Business Plan Highlights	4

Message from the Board Chair

On behalf of the Board of the Parkland Foundation I am pleased to share this annual report to the community.

2020 was a year for the history books! The world faced a pandemic which impacted us all. We finished the new build for Autumn Grove and managed a move in the midst of chaos. On behalf of the board our first priority was the safety and health of our residents and staff. We would like to commend the staff on their tireless efforts during the move and in the days before and after. We were extremely careful to follow all protocols to ensure there were no outbreaks. The impact of COVID 19 has changed us all and we are thankful for coming through some extremely trying times. We are grateful that our residents have been cared for and that families are gradually getting together again.

The Seniors Self Contained apartments located in the communities of Bowden, Innisfail and Penhold were also impacted by the protocols put in place during the past year. Once again, we are thankful that everyone was safe and recognize that it has been trying times. As we reflect on the past year we are all looking forward to getting back to a near normal soon.

I would like to personally thank my fellow board members for their continued support as well this past year. Zoom meetings became the new norm and my sincere thanks goes out to Administration as well for organizing us and ensuring we kept moving forward and stayed informed.

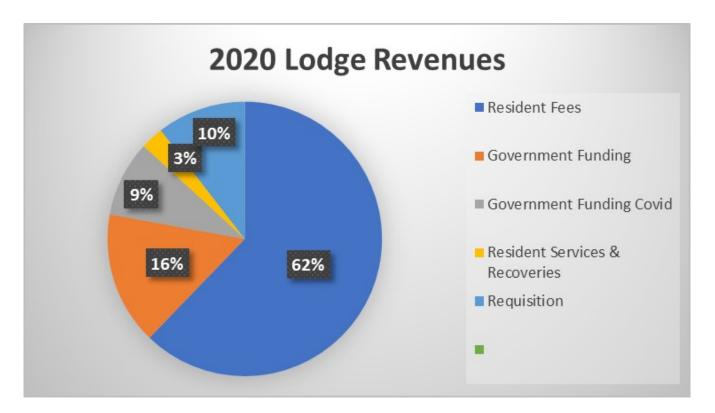
On behalf of the board, our sincere thanks to all the staff who worked tirelessly to keep our residents safe. It is an honor to serve as Board Chair for the Parkland Foundation and represent the communities within our mandate. We remain committed to serving our vulnerable seniors and their families.

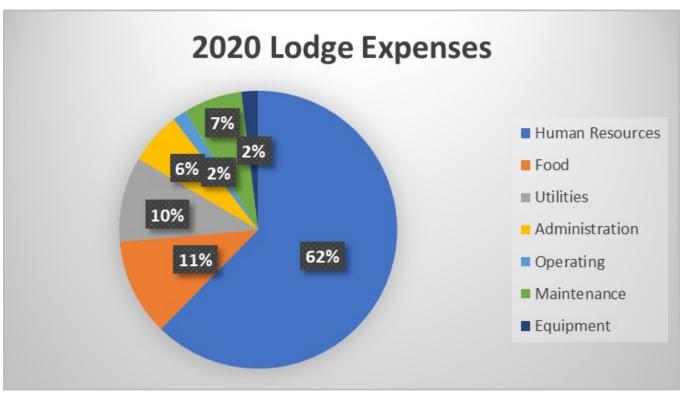
CONNIE HUELSMAN

Red Deer County Councilor Connie Huelsman is married with one daughter and has resided in the Bowden/Innisfail area for over thirty years. Together with her husband Larry, farms and operates Rockin H Arena in Bowden. They have been home to many 4H clubs, horse events, as well as sponsored and supported local youth and community agencies in this area. Connie is a strong community partner and has played an active role in both building and supporting the community. . She has a varied educational background including Business Administration, Construction & Fleet Safety.

Connie has served as the Board Chair of Parkland Seniors Foundation since her election in 2013. She has a strong passion to serve and better the community which includes serving seniors. She is currently the Chair for AB School Boards Association and has previously served on various boards including Alberta Seniors Communities and Housing Association (ASCHA). In her dual role, she feels blessed with the opportunity to connect with like-minded individuals to help in making Alberta a wonderful home to so many!

Financials





To see the 2020 Audited Financial statements go to www.parklandfoundation.ca





CAPTIONS

Left: Front entry or Autumn Grove

Top: Demolition of the Autumn Glen Lodge in September of

2020.

Business Plan Highlights

OUTCOME #1 - INVESTING NOW AND IN THE FUTURE

- Successful completion of Autumn Grove. Residents moved into their new home July 2020
 while following pandemic restrictions. New building deficiencies or warranty items are
 brought to the attention of GoA as they are identified for correction by the contractor.
- Parkland Foundation received \$190,000 of CMR in 2020 for the replacement of the roof, windows, siding and eaves at Dodd's Lake Manor. The project has been completed with final costs of \$132,650.
- Emergency funding was applied for Bow Glen Court and Westview Manor for attic and roof remediation of \$220,000. This funding has been approved and will be tendered by May 2021.

OUTCOME #2 - INTEGRATED HOUSING AND SUPPORTS

- Tenant Liaison position to support residents in the Seniors Self contained apartments is now in place.
- Home Care has established an office in Autumn Grove, improving service to the residents.
- Autumn Grove hair salon space was successfully leased out and operating since September 2020.

OUTCOME #3 - TRANSITIONS AND AGING IN THE COMMUNITY

• The Government of Alberta is working on a home care re-design project. The Bethany Group is currently involved in these discussions and has offered to pilot any projects that are approved.

OUTCOME #4 FAIR AND FLEXIBLE

• All expenses and revenue loss directly related to Covid-19 are being tracked. Funds are provided on a recovery basis from the Ministry of Seniors and Housing with monthly submission for reimbursement.

OUTCOME #5 A SUSTAINABLE SYSTEM

- The approved 2020 budget included reductions to administrative costs to meet provincial benchmarks
- Requisition in the Parkland Foundation service area remains at \$156,000.
- Videos showcasing Autumn Grove were produced by the Alberta Seniors and Community Housing Association and is available for viewing at https://www.parklandfoundation.ca/

