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Message from the Board Chair

On behalf of the Board of the Parkland Foundation, I am pleased to share this annual report to the community.

2021 was another year for the history books! As the whole world and our communities continued to face a pandemic, we learned to cherish the way of life we knew before and yearn to have a "normal" existence again! Our residents, staff and families faced tremendous challenges in the wake of lock downs and potential illness. The board's first priority was health and safety in our facilities. We would like to acknowledge the resilience of our seniors and their families as we managed together to ensure their care and well-being was first and foremost. We would like to take the time to thank our staff for their ongoing efforts to ensure things ran smoothly as it was not easy to maintain a positive work environment, but you did!!! Thanks so much!!

The Seniors Self Contained apartments located in all of the communities we serve (Bowden, Innisfail and Penhold) were also impacted by the protocols put in place during the past year. We would like to note that we are pleased to have the communities of Delburne and Elnora now in our care as well. Welcome to the Parkland Family!!

I would like to take this opportunity to personally thank my fellow board members as well as The Bethany Group for their continued support. Zoom meetings became the new norm for a while however I do have to say it was the best day ever when we could be back together again in person!!

Once again, on behalf of the board our sincere thanks to all the staff who worked tirelessly to keep our residents safe.

It is my honor to continue to serve as Board Chair for the Parkland Foundation and represent the communities within our mandate. We remain committed to serving our vulnerable seniors and their families.

Connie Huelsman Board Chair Parkland Foundation

OUR THANKS

The Municipal Elections in 2021 brought a few changes to our board. We would like to extend our thanks to the outgoing members:

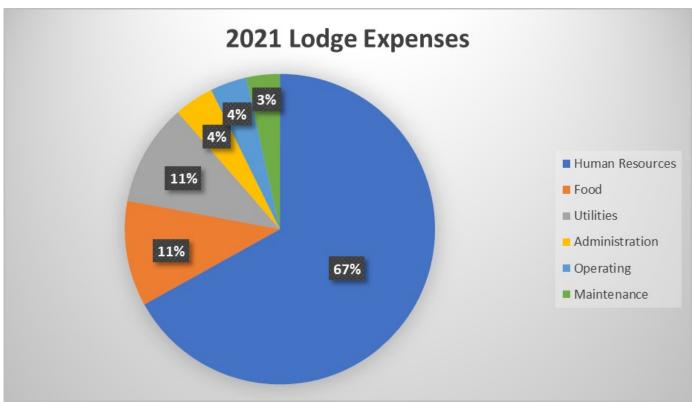
Jean Barclay Leah Nelson

Tim Wilson

Board of Directors
November 2021
Connie Huelsman - Board Chair
Sandy Gamble – Vice Chair
Ken Denson
Jul Bissell
Don Harrison

Financials as of December 31, 2021

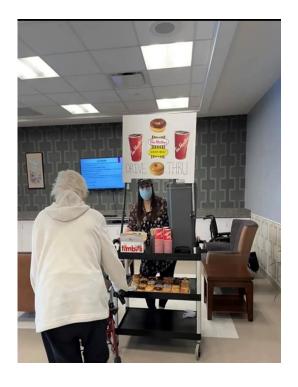




To see the completed 2021 Audited Financial statements, please go to www.parklandfoundation.ca







CAPTIONS

Top: When you cannot get to the drive-thru, the drive-thru can come to you!

Bottom:: Special meals and celebrations are always appreciated by the residents.

Business Plan Highlights

OUTCOME #1 - INVESTING NOW AND IN THE FUTURE

- After the successful completion of Autumn Grove in 2020, any new building deficiencies or warranty items were addressed in 2021. This included the installation of a water softener for \$49,165 funded through reserves.
- Furnishings, Fixtures and Equipment expenses for Autumn Grove funded by Parkland Foundation reserves totaled \$515,434 over the 2020 and 2021 fiscal years.
- Parkland Foundation received \$240,000 in 2021 for capital maintenance projects in the seniors self-contained apartment portfolio.
- A Fire and Safety Assessment was completed at Dodds Lake Manor. This was fully funded by the Ministry of Seniors and Housing.

OUTCOME #2 - INTEGRATED HOUSING AND SUPPORTS

- Home Care has established an office in Autumn Grove, improving service to the residents.
- Relationship building with local agencies by attending the local interagency meetings.

OUTCOME #3 - TRANSITIONS AND AGING IN THE COMMUNITY

• The Government of Alberta is working on a home care re-design project in conjunction with the Facility Based Continuing Care review. The Bethany Group is currently involved in meetings and has offered to pilot any projects that are approved.

OUTCOME #4 FAIR AND FLEXIBLE

• The Government of Alberta has provided Lodge Assistance Grant funding of \$241,452 in each of the past three years. This support stabilizes operational funding as rents that are charged fluctuate based on individual incomes.

OUTCOME #5 A SUSTAINABLE SYSTEM

- All expenses and revenue loss directly related to Covid-19 are being tracked. Funds are provided on a recovery basis from the Ministry of Seniors and Housing with monthly submission for reimbursement. The total 2021 Covid funding provided was \$203,703.
- Requisition in the Parkland Foundation service area remains at \$156,000.
- Responsibility for the Seniors Self-Contained apartments in Delburne and Elnora was transferred to Parkland Foundation October 2021.

