

PARKLAND FOUNDATION REVIEW PROCESS – JUNE 2023

Business Plan 2023-2025 was prepared and submitted under the direction of the Board of Directors of Parkland Foundation in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was approved by the Board in June 2022. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Seniors, Community and Social Services.

STRATEGIC PRIORITIES UPDATE

Parkland Foundation has received funding for eleven suite renovations in the Seniors Self contained program and that work is proceeding. We thank the Ministry for this investment in our communities.

The Foundation would like to have discussion with the Ministry on the ownership arrangement for the vacant land adjacent to Autumn Grove. Having a clear understanding of who should be the owner in order to facilitate future planning and potential grant applications would be prudent at this time.

Parkland Foundation is eager to participate in the Lodge Program Review and hopes that it will proceed in 2023. This review needs to examine LAP grant funding as it has not kept up to inflation. Operators are seeing pressures in the areas of utilities, food and labour costs.

Parkland Foundation is awaiting a decision on a July 2022 application to AHS to offer Adult Day support programing at the lodge. This would be a valuable community program that would support seniors and caregivers.

In the past year, the Foundation has worked on updates to resident engagement processes. This included a Quality Improvement Initiative on Meal Time Experience and updated resident surveys. Autumn Grove has had consistent occupancy of over 95%.

We extend our thanks to the Ministry for their ongoing support as we strive to deliver safe and affordable housing to seniors.

Board of Directors
Parkland Foundation

Caring Communities

APPENDICES

- **Appendix A – Board Skills Matrix**
- **Appendix C – Financial Budgets and Forecasts**
- **Appendix D - Capital Maintenance and Renewal Program**
- **Appendix G – Capital Asset Questionnaire**