

PARKLAND FOUNDATION REVIEW PROCESS – JUNE 2026

Business Plan 2026-2028 was prepared and submitted under the direction of the Board of Directors of Parkland Foundation in accordance with legislation and associated ministerial guidelines, and in consideration of all policy decisions and material, economic or fiscal implications of which the Board is aware. This plan was approved by the Board in June 2025. A review of the plan and relevant performance indicators has occurred. Appendices have been updated and submitted as directed by the Ministry of Assisted Living and Social Services.

STRATEGIC PRIORITIES UPDATE

Parkland Foundation would like to thank the Ministry for their continued investment into housing programs. The increase to LAP daily rates will assist in addressing inflationary pressures in food, utilities and labour costs. The Lodge Reserve Fund contribution announced in April 2026 will be used to establish operational reserves for unexpected costs arising at Autumn Grove Lodge. In the seniors self-contained program, the approved program deficit funding and DORF funds will provide program stability and allow us to continue to support seniors in rural communities.

The Board is awaiting provincial announcements regarding the Seniors/Continuing Care 10-year capital strategy that the Ministry has been preparing. We know that this strategy could provide direction as we identify unmet service needs in the community and how these needs could be met with an expansion on the lodge site. With the overall trend of seniors coming to the lodge with higher medical needs and a shortage of local care spaces, this will be an important exercise to ensure that any future projects will serve the community for the long term and be sustainable.

The Foundation continues to monitor the ownership of the vacant land adjacent to Autumn Grove. Currently owned by the Alberta Social Housing Corporation, this land was owned by the Foundation previous to the construction of Autumn Grove. It is important to have a clear understanding of who should be the owner of the land to best facilitate any future project.

We extend our appreciation to the Ministry for their ongoing support as we strive to deliver safe and affordable housing to seniors.

Board of Directors
Parkland Foundation

Caring Communities

APPENDICES

- **Appendix C – Financial Budgets and Forecasts Y2**
- **Appendix D - Capital Maintenance and Renewal**
- **Appendix G – Capital Asset Questionnaire**